

Workshops**Screening**

Expenses		supplies	quantity	cost	total	
workshop	screening	wages - workshop prep		6	\$15	\$90
		wages - workshop hours x 3 wkshps		6	\$15	\$90
		supplies (paint brushes, paint, t-shirts, stencil material, x-acto knives)	\$10 art supplies		\$10	\$10
			45 t-shirts		\$5	\$225
			45 pairs underwear		\$4	\$180
		outreach	included in overall wkshp outreach			
Total expenses						\$595
Revenue	screening	registration fee x 3 wkshp		45	\$10	\$450
		t-shirts created for sale x 3 wkshop		45	\$15	\$675
Total revenue						\$1,125
Clothesline						
Expenses		supplies	quantity	costs	total	
workshop	clothesline	wages - workshop prep		5	\$15	\$75
		wages - workshop hours x 2 wkshps		6	\$15	\$90
		supplies (line, reclaimed bike parts)	reel of line		\$30	\$30
		outreach	inclu in overall outreach			
Total expenses						\$195
Revenue	clothesline	registration fee x 2 wkshps		16	\$15	\$240
		supply cost		16	\$5	\$80
Total revenue						\$320
lamps						
Expenses		supplies	quantity	costs	total	
workshop	lamps	wages - workshop prep		6	\$15	\$90
		wages - workshop hours x 2 wkshps		6	\$15	\$90
		supplies (electronics, reclaimed parts)	12 participants		\$180	\$180
		outreach	inclu in overall outreach			
Total expenses						\$195
Revenue	lamps	registration fee x 2 wkshps		12	\$30	\$360

supply cost	12	\$15	\$180
Total revenue			\$540

Gross workshop revenue			\$1,985
Gross workshop expenses			\$985
Net revenue			\$1,000

Summer-long sales					
Item	costs	quantity			total
expenses	t-shirts	supply costs	200	\$6	\$800
		wages	25	\$15	\$375
	underwear	supply costs	300	\$4	\$1,200
		wages	10	\$15	\$150
	clotheslines	supply costs	20	\$30	\$600
		wages	10	\$15	\$150
	lamps	supply costs	15	\$15	\$225
		wages	20	\$15	\$300
	small art items	supply costs	40	\$0	\$0
		wages	3	\$15	\$45
	large art items	supply costs	10	\$3	\$30
		wages	60	\$15	\$900
total expenses					\$4,775
revenue	t-shirts	sales	200	\$15	\$3,000
	underwear	sales	300	\$8	\$3,200
	clotheslines	sales	20	\$30	\$600
	lamps	sales	15	\$65	\$975
	small art items	sales	40	\$10	\$400
	large art items	sales - auction	10	\$70	\$700
	total revenue				
net sales revenue					\$4,100

Main Event/Auction

Expenses	Space rental	\$400
	food	\$150

Overall total expenses		\$12,300
Overall total revenue		
Workshop	Screening	\$1,125
	Clothesline	\$320
	Lamps	\$540
Items		\$8,875
Event		\$3,650
Overall total revenue		\$14,510
Overall net revenue		\$2,210