Workshops

Screening

Expenses		supplies	quantity	СО	st	total
workshop	screening	wages - workshop prep		6	\$15	\$90
		wages - workshop hours x 3 wkshps		6	\$15	\$90
		supplies (paint brushes, paint, t-shirts, stencil				
		material, x-acto knives)	\$10 art supplies		\$10	\$10
			45 t-shirts		\$5	\$225
			45 pairs underwear		\$4	\$180
			included in overall			
		outreach	wkshp outreach			
Total exper						\$595
Revenue	screening	registration fee x 3 wkshp		45	\$10	\$450
		t-shirts created for sale x 3 wkshop		45	\$15	\$675
Total reven						\$1,125
Clothesline	1					
Expenses		supplies	quantity	СО	sts	total
workshop	clothesline	wages - workshop prep		5	\$15	\$75
		wages - workshop hours x 2 wkshps		6	\$15	\$90
		supplies (line, reclaimed bike parts)	reel of line		\$30	\$30
			inclu in overall			
		outreach	outreach			
Total exper	nses					\$195
Revenue	clothesline	registration fee x 2 wkshps		16	\$15	\$240
		supply cost		16	\$5	\$80
Total reven	nue					\$320
lamps						
Expenses		supplies	quantity	СО	sts	total
workshop	lamps	wages - workshop prep		6	\$15	\$90
		wages - workshop hours x 2 wkshps		6	\$15	\$90
		supplies (electronics, reclaimed parts)	12 participants		\$180	\$180
		outreach	inclu in overall outr	each		
Total exper	nses					\$195
Revenue	lamps	registration fee x 2 wkshps		12	\$30	\$360

supply cost	12	\$15	\$180
Total revenue			\$540
Gross workshop revenue			\$1,985
Gross workshop expenses			\$985
Net revenue			\$1,000

Summer-lor	ng sales					
Item		costs	quantity			total
expenses	t-shirts	supply costs		200	\$6	\$800
		wages		25	\$15	\$375
	underwear	supply costs		300	\$4	\$1,200
		wages		10	\$15	\$150
	clotheslines	supply costs		20	\$30	\$600
		wages		10	\$15	\$150
	lamps	supply costs		15	\$15	\$225
		wages		20	\$15	\$300
	small art items	supply costs		40	\$0	\$0
		wages		3	\$15	\$45
	large art items	supply costs		10	\$3	\$30
		wages		60	\$15	\$900
total expe	nses					\$4,775
revenue	t-shirts	sales		200	\$15	\$3,000
	underwear	sales		300	\$8	\$3,200
	clotheslines	sales		20	\$30	\$600
	lamps	sales		15	\$65	\$975
	small art items	sales		40	\$10	\$400
	large art items	sales - auction		10	\$70	\$700
total rever	iue			-		\$8,875
net sales r	evenue					\$4,100

Main Event/Auction

Expenses	Space rental	\$400
	food	\$150

			3				3
	alcohol						\$600
	art production	installations					\$300
	PA system rental						\$130
	DJ costs						\$ O
	wages				200	\$15	\$3,000
	advertising	printing				\$30	\$30
		radio advertising				\$0	\$0
		media				\$0	\$0
Total expe	nses						\$4,610
Revenue	food	by donation					\$150
	alcohol sales						\$1,200
	art sales - auction						\$500
	art sales - small items						\$200
	admission				200	\$8	\$1,600
	donations					\$0	\$0
Total reve	nue						\$3,650
Net event	revenue						(\$960)
General							
Expenses	Outreach						\$30
	Miscellaneous						\$100
	Fuel			150 km	\$0).30/km	\$45
	Wages			117 hours		\$15	\$1,755
Total Gene	eral Expenses						\$1,930
Revenue	Donations						\$0
Net genera	al revenue						(\$1,930)

Overall total expenses

Workshop	Screening	\$595
·	Clothesline	\$195
	Lamps	\$195
Items	·	\$4,775
Event		\$4,610
General		\$1,930

Overall to	tal expenses	\$12,300
Overall to	tal revenue	
Workshop	Screening	\$1,125
	Clothesline	\$320
	Lamps	\$540
Items		\$8,875
Event		\$3,650
Overall to	tal revenue	\$14,510
Overall ne	t revenue	\$2,210